

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2017-18	Total fund allocated: £8,250	Date Updated: 12/11/18		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school			Percentage of total allocation: £6935 = 84%	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Increase pupils' safety and enjoyment of PE and lunchtime sport as well as increase the time spent exercising	Pads over the goal posts Single Leaf Gate Spectator Rail Fencing	£764 £362 £4300.35	Pupils are now able to take part in football and basketball in greater numbers due to the new safety measures put in place.	The spectator rail will allow boards to be purchased and placed around the outside in order to increase the number that can play and also develop co-ordination skills. It will mean more PE lessons can be performed in this space, allowing smaller groups and increased participation.
Increased activity level and safety of pupils at break and lunch	Contribution towards the Sensory Play Area	£1508.65	Area for lower School pupils to play and exercise in a safe environment. It is more accessible to those with more physical needs and so has increased their enjoyment and activity level.	Use of the space within lesson time. Embed into the curriculum

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				% = £
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				£865 = 10%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Additional equipment in order to give opportunities to play different sports.	Purchasing of additional PE equipment. This includes; Ten Pin Bowling, Sensory equipment, Various balls, Scooter boards, Boccia and Speed Stacks	£865		

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				£ 450 = 6%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Travel to sporting fixtures	Hiring of a bus	£450.65	Pupils were able to take part in competitive sports such as the Cross Country and Football competitions	Plan a full years calendar of sporting fixtures and use of funds for clubs at the school